

Ubuhlebezwe Municipality Special Adjustment Budget for 2020/2021

COUNCIL MEETING

REPORT TO COUNCIL ON 2020/2021 SPECIAL ADJUSTMENT BUDGET

Date : 17 September 2020

Levels : 1st Level: Council

1. Author : CFO

2. PURPOSE

The purpose of this report is to seek approval from Council for the adjustment budget for 2020/21 financial year.

3. LEGAL / STATUTORY REQUIREMENTS

- Municipal Finance Management Act

4. AUTHORITY

- Council

5. BACKGROUND AND REASONING

The Municipal Finance Management Act states that the mayor of the municipality must table final budget to council 30 days before the start of the financial year, but in this case we had unforeseeable and unavoidable circumstances which required immediate intervention to enable us to fight against the spread of the pandemic such as the top up of health and safety allocations, cemeteries, crematories, households became indigent due to the pandemic and other interventions to prevent the spread of the various.

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The Special Adjustment budget has been prepared and is funded appropriately.

Furthermore, the municipality has prepared A Schedule (Version 6.4) which is an MSCOA compliant budget.

The budget document is attached.

6. STAFF IMPLICATIONS

The document was prepared by the staff in the BTO.

7. FINANCIAL IMPLICATIONS

- Budget will be implemented in the 2020/21 financial year

8. OTHER PARTIES CONSULTED

- Exco / Office of the Municipal Manager
- All relevant departments.

9. RECOMMENDATIONS

- That Council approves the Special Adjustment budget for 2020/21 financial year for onward submission to National and Provincial Treasury as well as communities for comments.

Ubhlebezwe Municipality Special Adjustment Budget for
2020/2021



**SPECIAL ADJUSTMENT BUDGET FOR UBHLEBEZWE
MUNICIPALITY**

2020/2021 FINANCIAL YEAR

Ubuhlebezwe Municipality Special Adjustment Budget for 2020/2021

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MAYOR'S REPORT

The 2020 National Supplementary Budget was delivered by the minister of Finance on the 24 June 2020 responding to the COVID-19 Pandemic and its impact on the economy. This allocation consists of 11 billion added to the Equitable Share for local government and in our case, there is an addition of **R21 596 000.00**.

It is also indicated clearly that these funds should be directed to services that are part of the pandemic response, including municipal health services, and services to cemeteries and crematories.

A thoroughly analysis has been conducted in assessing revenue projections by looking at income trends for the past six months and thus resulting in making further adjustments on certain revenue streams.

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In addition to the above, the municipality will ensure that there is also an injection to the free basic services as most of the households became indigent due to the pandemic.

Mister speaker, let me applaud our municipality in ensuring that we did take all precautionary measures in fighting against the spread of this deadly disease and we will continue doing so in few months or years to come

LEGISLATIVE BACKGROUND

Section 28 of the Municipal Finance Management Act, 2003 (MFMA) allows a municipality to revise its approved Annual budget through an adjustment budget.

An adjustment Budget-

1. Must adjust the revenue and expenditure estimates downwards if there is a material under- collection of revenues during the current year, this is so evidence in deeply analysing our collection trends and economic instability of our economy caused by the pandemic.
 2. May appropriate additional revenue that have become available over and above those anticipated in the annual budget, but only to revise or accelerate spending programmes already budget for.
 3. May, within a prescribed framework, authorise unforeseeable and unavoidable expenditure recommended by the mayor of the municipality
 4. May authorise the utilisation of projected savings in one vote towards spending under another vote,
 5. May authorise the spending of funds that were that were unspent at the end of the past financial year where the under spending could not reasonably have been fore seen at the time to include projected roll – overs where the annual budget for the current year was approved by the council
 6. May correct any errors in the annual budget.
- a) Only the mayor may table an adjustments budget in the municipal council, when an adjustments budget is so tabled it must be accompanied by-
1. An explanation of how the adjustment budget affects the annual budget
 2. A motivation of any material changes to the annual budget
 3. Any other supporting documentation that be prescribed.

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EXECUTIVE SUMMARY

The application of sound financial management principles for the compilation of the municipal's financial plan is essential and critical to ensure that the municipality remains financially viable and that municipal services are provided sustainably, economically, and equitably to all communities.

The adjustment budget is based on the cash flow turnaround strategy where implementation of effective financial management is crucial; appropriation funds were transferred from low-to high – priority programmes so as to maintain sound financial stewardship.

Main Priorities

Our priorities are derived from the national priorities and closely streamlined to our community needs which are identified as part of the IDP process

and directly reflect the municipality's efforts to address backlogs and basic services delivery needs of our communities.

The municipality's investment priorities in the form of capital projects collated from the relevant sectorial departments. The municipality's broader strategic and financial planning objectives provide an indication of:

- The extent of infrastructural projects to be implemented.
- The CAPEX budget required for these infrastructural projects.
- The availability of finance for this capital expenditure (capex).
- The operational expenditure (opex) budget required for the operation and maintenance of the infrastructure to be provided; and
- The available revenue options in terms of grants and borrowing within the provisions of the municipal fiscal framework.

MUNICIPAL ENTITIES / EXTERNAL MECHANISMS

- The Municipality does not make use of any entities or external mechanisms for services delivery within the municipal area.

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FINANCIAL AND SERVICE DELIVERY IMPLICATIONS

- The municipality has an approved five-year plan, which is the Integrated Development Plan. This plan is then aligned to the budget, which is then aligned to the Service Delivery and Budget Implementation Plan.
- The adjustments budget document has been prepared according to the Municipal Budget and Reporting Regulations as prescribed by National Treasury; B-Schedules (Vision 6.4).

EFFECT OF THE ADJUSTMENTS BUDGET ON SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN, SERVICE DELIVERY AGREEMENTS AND MEDIUM-TERM EXPENDITURE FRAMEWORK

- The adjustments on the original budget will be cascaded down to the Service Delivery and Budget Implementation Plan
- Targets from the Service Delivery Adjusted will be adjusted to accommodate the new projects and adjust revenue and expenditure targets according to the adjusted figures.
- Time frames for the performance agreements will be adjusted to be in line with the Service Delivery and Budget Implementation Plan.

RESOLUTION

ADJUSTMENT BUDGET RESOLUTIONS

Section 28(1) of the Municipal Finance management Act no 56 of 2003 (MFMA) requires that a municipality may revise an approved annual budget through an adjustment budget. The Municipal Budget and Reporting Regulations states that an adjustments budget may be tabled in municipal council at any time after the mid-year budget and performance assessment has been tabled in the council, but not later than 28 February of the current year but in this case we had unforeseeable and unavoidable circumstances which required immediate intervention to enable us to fight against the spread of the pandemic such as the top up of health and safety allocations, cemeteries, crematories, households became indigent due to the pandemic and other interventions to prevent the spread of the various.

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a. That: -

The Adjustment budget may be approved as set out in the tables:

- Table B1 – Adjustment Budget Summary
- Table B2 – Adjustment Budget Financial Performance
- Table B2B – Adjustment Budget Financial Performance
- Table B3 – Adjustment Budget Performance (Revenue and Expenditure)
- Table B3B – Adjustment Budget Financial Performance (Revenue and Expenditure)
- Table B4 – Adjustment Budget Financial Performance
- Table – B5 Adjustment Capital
- Table – B5B Adjustment Capital Expenditure
- Table B6 – Budgeted Financial Position
- Table B7 – Budgeted Cash flow
- Table B8 – Cash Reserves – Accumulated Surplus
- Table B9 – Assets Management
- Table B10 – Basic Delivery Measurement
- Supporting Documents

SB (1-20)

SPECIAL ADJUSTMENTS BUDGET ASSUMPTIONS

The 2020/2021 adjustments budget was prepared in accordance with guidelines and assumptions as outlined in Municipal Budget and Reporting Regulations, taking into consideration the following aspects:

- National budget assumptions, guidelines, and projections.
- Alignment with national and provincial priorities.
- Headline inflation and gross domestic products forecasts; and
- Revenue assumptions regarding grants allocation in terms of revised DORA.
- Anticipated own revenue from rates and services charges, sundry charges and other revenues and affordability of ratepayers and consumers services.
- The ability of municipality to collect revenue (payment level).
- Operating expenditure cost drivers and growth thereof.
- Capital budget funding model.
- Provincial Gazette, reflection provincial allocations.

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- Protecting the poor by ensuring access to basic services.

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ADJUSTMENTS TO BUDGET REVENUE AND EXPENDITURE

KZN434 Ubuhlebezwe - Table B4 Adjustments Budget Financial Performance (revenue and expenditure) - 30/09/2020

Description	Ref	Budget Year 2020/21									Budget Year	Budget Year
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		A	3 A1	4 B	5 C	6 D	7 E	8 F	9 G	10 H	+1 2021/22	+2 2022/23
R thousands	1											
Revenue By Source												
Property rates	2	23 573	-	-	-	-	-	(2 330)	(2 330)	21 243	22 305	23 532
Service charges - electricity revenue	2	-	-	-	-	-	-	-	-	-	-	-
Service charges - water revenue	2	-	-	-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue	2	-	-	-	-	-	-	-	-	-	-	-
Service charges - refuse revenue	2	3 300	-	-	-	-	-	-	-	3 300	3 465	3 655
Rental of facilities and equipment		1 200	-	-	-	-	-	(200)	(200)	1 000	1 050	1 108
Interest earned - external investments		12 000	-	-	-	-	-	(2 000)	(2 000)	10 000	10 500	11 078
Interest earned - outstanding debtors		-	-	-	-	-	-	-	-	-	-	-
Dividends received		-	-	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		1 000	-	-	-	-	-	(300)	(300)	700	735	775
Licences and permits		4 069	-	-	-	-	-	-	-	4 069	4 272	4 507
Agency services		29	-	-	-	-	-	-	-	29	30	32
Transfers and subsidies		122 063	-	-	-	-	-	21 575	21 575	143 638	150 820	159 115
Other revenue	2	825	-	-	-	-	-	-	-	825	869	917
Gains on disposal of PPE		-	-	-	-	-	-	-	-	-	-	-
Total Revenue (excluding capital transfers and contributions)		168 058	-	-	-	-	-	16 745	16 745	184 803	194 047	204 719
Expenditure By Type												
Employee related costs		84 552	-	-	-	-	-	-	-	84 552	89 118	94 020
Remuneration of councillors		11 097	-	-	-	-	-	-	-	11 097	11 652	12 293
Debt impairment		2 090	-	-	-	-	-	-	-	2 090	2 195	2 315
Depreciation & asset impairment		23 188	-	-	-	-	-	-	-	23 188	24 440	25 784
Finance charges		-	-	-	-	-	-	-	-	-	-	-
Bulk purchases		-	-	-	-	-	-	-	-	-	-	-
Other materials		1 121	-	-	-	-	-	-	-	1 121	1 177	1 242
Contracted services		21 361	-	-	-	-	-	2 720	2 720	24 081	25 170	26 555
Transfers and subsidies		3 845	-	-	-	-	-	-	-	3 845	4 037	4 259
Other expenditure		26 828	-	-	-	-	-	4 368	4 368	31 196	32 881	34 689
Loss on disposal of PPE		-	-	-	-	-	-	-	-	-	-	-
Total Expenditure		174 083	-	-	-	-	-	7 088	7 088	181 171	190 671	201 158
Surplus/(Deficit)		(6 024)	-	-	-	-	-	9 657	9 657	3 632	3 376	3 562
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		26 759	-	-	-	-	-	-	-	26 759	28 097	29 642
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)		-	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (in-kind - all)		-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) before taxation		20 735	-	-	-	-	-	9 657	9 657	30 391	31 473	33 204
Taxation		-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		20 735	-	-	-	-	-	9 657	9 657	30 391	31 473	33 204
Attributable to minorities		-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		20 735	-	-	-	-	-	9 657	9 657	30 391	31 473	33 204
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year		20 735	-	-	-	-	-	9 657	9 657	30 391	31 473	33 204

Ubuhlebezwe Municipality Special Adjustment Budget for 2020/2021

Revenue

Description	Original Budget 2020/21	Adjustment Budget 2020/21
Property Rate	R 23 573 000	R 21 243 000
Services Charges	R 3 300 000	R 3 300 000
Rental	R 1 200 000	R 1 000 000
Interest on Investment	R 12 000 000	R 10 000 000
Fines Issued	R 1 000 000	R 700 000
Transfers and Subsidies - Operational	R 122 063 000	R122 063 000
Transfers and Subsidies – Capital	R 26 759 000	R 26 759 000
Licence and Permit	R 4 069 000	R 4 069 000
Agency Fees	R 28 900	R 28 900
Other Revenue	R 825 000	R 825 000

- **Property Rates** decreased by R 2 330 000 which was relating to revenue forgotten for residential properties as a municipal relief for Covid-19 pandemic.
- **Rentals** decreased by R 200 000 to incorporate the effect of COVID-19 regulations limiting the community for public events and gatherings.
- **Interest Income** decreased by R 2 000 000 because of the decrease in repo rate, CPI resulting from the COVID-19 pandemic. The consolidated effect resulted to banks decreasing interest rates.
- **Fines** decreased by R 300 000 because of COVID-19 initiatives decreasing public gathering and stay at home initiatives.
- **Transfers and Subsidies-** Operational, significant changes to this source of revenue is based on the following
 - I. The significant increase is due to the municipality securing more funds from equitable share, the increase was R 21 596 000.
 - II. Tittle deeds grant decreased by R 21 000.
- **Transfers and subsidies – Capital**, No Adjustments has been done.
- **Other revenue**, no change.

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Description	Original Budget 2020/21	Adjustment Budget 2020/21
Employee related cost	R 84 552 000	R 84 552 000
Remuneration of Councillors	R 11 097 000	R 11 097 000
Debts of Impairment	R 2 090 000	R 2 090 000
Depreciation	R 23 188 000	R 23 188 000
Other Materials	R 1 121 000	R 1 121 000
Contracted Services	R 21 361 000	R 24 081 000
Transfers and Subsidies	R 3 845 000	R 3 845 000
Other Expenditure	R 26 828 000	R 27 828 000

Expenditure

- **Employee Related Cost**, no change
- **The Remuneration for Councillors**, No Adjustments has been done
- **Transfers and Subsidies** no change
- **Other Expenditure** has been adjusted up wards with R 3 196 000.00 to increase free basic services to soften the financial impact COVID-19 on the indigent customers

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CAPITAL EXPENDITURE

KZN434 Ubuhlebezwe - Table B5 Adjustments Capital Expenditure Budget by vote and funding - 30/09/2020

Description	Ref	Budget Year 2020/21									Budget Year	Budget Year
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	+1 2021/22	+2 2022/23
R thousands		A	5 A1	6 B	7 C	8 D	9 E	10 F	11 G	12 H		
Capital expenditure - Vote												
Multi-year expenditure to be adjusted	2											
Vote 1 - Finance and administration		-	-	-	-	-	-	-	-	-	-	-
Vote 2 - Executive & Council		-	-	-	-	-	-	-	-	-	-	-
Vote 3 - Community and social services		-	-	-	-	-	-	-	-	-	-	-
Vote 4 - Housing		-	-	-	-	-	-	-	-	-	-	-
Vote 5 - Public safety		-	-	-	-	-	-	-	-	-	-	-
Vote 6 - Road transport		-	-	-	-	-	-	-	-	-	-	-
Vote 7 - Waste Management		-	-	-	-	-	-	-	-	-	-	-
Vote 8 - Energy sources		-	-	-	-	-	-	-	-	-	-	-
Vote 9 - Planning and Development		-	-	-	-	-	-	-	-	-	-	-
Vote 10 - Sports & Recreation		-	-	-	-	-	-	-	-	-	-	-
Vote 11 - Other		-	-	-	-	-	-	-	-	-	-	-
Vote 12 - Internal Audit		-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-
Capital multi-year expenditure sub-total	3	-	-	-	-	-	-	-	-	-	-	-
Single-year expenditure to be adjusted	2											
Vote 1 - Finance and administration		5 564	-	-	-	-	-	1 764	1 764	7 328	7 694	8 117
Vote 2 - Executive & Council		850	-	-	-	-	-	-	-	850	-	-
Vote 3 - Community and social services		5 606	-	-	-	-	-	2 418	2 418	8 024	8 425	8 889
Vote 4 - Housing		10 540	-	-	-	-	-	-	-	10 540	11 067	11 676
Vote 5 - Public safety		1 470	-	-	-	-	-	750	750	2 220	2 331	2 459
Vote 6 - Road transport		22 795	-	-	-	-	-	-	-	22 795	23 935	25 251
Vote 7 - Waste Management		2 117	-	-	-	-	-	-	-	2 117	2 223	2 346
Vote 8 - Energy sources		-	-	-	-	-	-	-	-	-	-	-
Vote 9 - Planning and Development		6 965	-	-	-	-	-	7 082	7 082	14 046	9 284	9 794
Vote 10 - Sports & Recreation		3 272	-	-	-	-	-	-	-	3 272	3 436	3 625
Vote 11 - Other		-	-	-	-	-	-	-	-	-	-	-
Vote 12 - Internal Audit		-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-
Capital single-year expenditure sub-total		59 179	-	-	-	-	-	12 014	12 014	71 192	68 395	72 156
Total Capital Expenditure - Vote		59 179	-	-	-	-	-	12 014	12 014	71 192	68 395	72 156
Capital Expenditure - Functional												
Governance and administration		6 414	-	-	-	-	-	1 764	1 764	8 178	-	-
Executive and council		850	-	-	-	-	-	-	-	850	-	-
Finance and administration		5 564	-	-	-	-	-	1 764	1 764	7 328	-	-
Internal audit		-	-	-	-	-	-	-	-	-	-	-
Community and public safety		20 888	-	-	-	-	-	3 168	3 168	24 056	-	-
Community and social services		5 606	-	-	-	-	-	2 418	2 418	8 024	-	-
Sport and recreation		3 272	-	-	-	-	-	-	-	3 272	-	-
Public safety		1 470	-	-	-	-	-	750	750	2 220	-	-
Housing		10 540	-	-	-	-	-	-	-	10 540	-	-
Health		-	-	-	-	-	-	-	-	-	-	-
Economic and environmental services		24 755	-	-	-	-	-	7 082	7 082	31 837	-	-
Planning and development		1 960	-	-	-	-	-	-	-	1 960	-	-
Road transport		22 795	-	-	-	-	-	7 082	7 082	29 877	-	-
Environmental protection		-	-	-	-	-	-	-	-	-	-	-
Trading services		7 122	-	-	-	-	-	-	-	7 122	-	-
Energy sources		5 005	-	-	-	-	-	-	-	5 005	-	-
Water management		-	-	-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-	-	-
Waste management		2 117	-	-	-	-	-	-	-	2 117	-	-
Other		-	-	-	-	-	-	-	-	-	-	-
Total Capital Expenditure - Functional	3	59 179	-	-	-	-	-	12 014	12 014	71 192	-	-
Funded by:												
National Government		26 759	-	-	-	-	-	-	-	26 759	-	-
Provincial Government		-	-	-	-	-	-	-	-	-	-	-
District Municipality		-	-	-	-	-	-	-	-	-	-	-
Other transfers and grants		-	-	-	-	-	-	-	-	-	-	-
Transfers recognised - capital	4	26 759	-	-	-	-	-	-	-	26 759	-	-
Borrowing		-	-	-	-	-	-	-	-	-	-	-
Internally generated funds		32 420	-	-	-	-	-	12 014	12 014	44 434	-	-
Total Capital Funding		59 179	-	-	-	-	-	12 014	12 014	71 193	-	-

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Capital Expenditure by Functions

Two changes were noted under **Governance and administration** of R 1 764 000 and **Community and public safety** R 2 750 000.

Under Community and public safety, the increase is due to a purchase of TLB, generator, other COVID-19 related assets and there will be a tap in on internal funds to cover these additions.

Governance and administration were increased mainly to the underground fibre services.

Income and Expenditure Summary

	Original Budget 2020-2021	Adjustment 2020-2021	Budget 2021
Operating Revenue Including Capital Grant	R 194 817 000	R 211 562 000	
Total Operating Expenditure	R 174 083 000	R 181 171 000	
Surplus / (Deficit) before capital Expenditure	R 20 735 000	R 30 391 000	
Total Capital Expenditure	R 59 179 000	R 71 193 000	

ADJUSTMENTS TO ALLOCATIONS AND GRANTS

Grant	Original Budget 2020-2021	Adjustments 2020-2021	Adjusted Budget 2020- 2021
Equitable Share	R 117 008 000	+R 21 596 000	R 138 604 000
FMG	R 1 900 000	Nil	R 1 900 000
EPWP	R 1 903 000	Nil	R 1 903 000
PROVINCIALISATION LIBRARY GRANTS CYB	R 226 000	Nil	R 226 000
COMMUNITY LIBRARY SERVICES GRANT	R 905 000	Nil	R 905 000

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MIG	R 26 759 000	Nil	R 26 759 000
Electrification from DOE	R 15 000 000	-R 6 000 000	R 9 000 000
Title deeds restoration	R 121 000	-R 21 000	R 100 000
	R	Nil	R
Business Plan Information System	R	Nil	R

KZN434 Ubuhlebezwe - Supporting Table SB7 Adjustments Budget - transfers and grant receipts - 30/09/2020

Description	Ref	Budget Year 2020/21						Budget Year +1 2021/22	Budget Year +2 2022/23	
		Original Budget	Prior Adjusted	Multi-year capital	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	
		A	7 A1	8 B	9 C	10 D	11 E	12 F		
R thousands										
RECEIPTS:	1, 2									
Operating Transfers and Grants										
National Government:		135 811	-	-	-	15 596	15 596	151 407	133 910	152 427
Local Government Equitable Share		117 008				21 596	21 596	138 604	117 050	124 463
Finance Management	3	1 900					-	1 900	1 970	1 970
Integrated National Electrification Programme		15 000				(6 000)	(6 000)	9 000	13 000	24 000
EPWP Incentive		1 903						1 903	1 890	1 994
Other transfers and grants [insert description]										
Provincial Government:		87 456	-	-	-	(21)	(21)	87 435	618 097	66 345
Housing		86 204						86 204	616 901	65 083
Sport and Recreation		-						-	-	-
Spacial Development Grant	4									
Community Library Grant		226						226	208	219
Provincialisation Library Grants		905						905	883	932
Building Plans Information Systems-Training		121				(21)	(21)	100	105	111
Other transfers and grants [insert description]	5									
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		-	-	-	-	-	-	-	-	-
[insert description]										
Total Operating Transfers and Grants	6	223 267	-	-	-	15 575	15 575	238 842	752 007	218 772
Capital Transfers and Grants										
National Government:		26 759	-	-	-	-	-	26 759	28 486	30 409
Municipal Infrastructure Grant (MIG)		26 759						26 759	28 486	30 409
Other capital transfers [insert description]										
Provincial Government:		-	-	-	-	-	-	-	6 746	7 117
Disaster Management		-						-	6 324	6 672
Building Plans Information System-Intangible asset		-						-	422	445
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		-	-	-	-	-	-	-	-	-
[insert description]										
Total Capital Transfers and Grants	6	26 759	-	-	-	-	-	26 759	35 232	37 526
TOTAL RECEIPTS OF TRANSFERS & GRANTS		250 026	-	-	-	15 575	15 575	265 601	787 239	256 298

Ubuhlebezwe Municipality Special Adjustment Budget for 2020/2021

On Grants expected to be received only two changes has happened during the adjustment budget.

- Equitable share increase of R 21 596 000
- Tittle deeds restoration decrease of R 21 000

ADJUSTMENTS TO SERVICE DELIVERY AND BUDGET IMPLIMENTATION PLAN

There were no major adjustments to the Service Delivery and Budget Implementation Plan. But the adjustment which has been done in service delivery and budget implementation plan are based on the explanations that have been mentioned above.