

Cost Containment Annual Report						
measures	Budget	Q1	Q2	Q3	Q4	Savings
	R00	R00	R00	R00	R00	R00
Use of consultants	4,179,081.00	1,088,236.98				3,090,844.02
Vehicles used for political office bearers	1,307,950.00	81,796.02				1,226,153.98
Travel and subsistence	237,196.00	75,586.77				161,609.23
Domestic accommodation	832,992.00	38,439.13				794,552.87
Sponsorships, events and catering	3,137,771.50	80,769.17				3,057,002.33
Communication	4,072,579.00	697,388.72				3,375,190.28
Other related expenditure items	2,748,720.22	376,787.64				2,371,932.58
<b>Total</b>	<b>16,516,289.72</b>	<b>2,439,004.43</b>				<b>14,077,285.29</b>

Cost Containment Quaterly Report			
Cost containment measures	Budget	Total Expenditure	Savings
	R00	R00	R00
Use of consultants	1,044,770.25	1,088,236.98	- 43,466.73
Vehicles used for political politica bearers	326,987.50	81,796.02	245,191.48
Travel and subsistence	59,299.00	75,586.77	- 16,287.77
Domestic accommodation	208,248.00	38,439.13	169,808.87
Sponsorships, events and catering	784,442.88	80,769.17	703,673.71
Communication	1,018,144.75	697,388.72	320,756.03
Other related expenditure items	687,180.06	376,787.64	310,392.42
<b>Total</b>	<b>4,129,072.43</b>	<b>2,439,004.43</b>	<b>1,690,068.00</b>