

# UBUHLEBEZWE

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## MUNICIPALITY

From the Office of the Municipal Manager

**EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON THE 9<sup>TH</sup> DECEMBER 2021 AT 08H30 AT GATEWAY HOTEL, CNR CENTENARY BLVD &, TWILIGHT DR, UMHLANGA RIDGE, UMHLANGA, 4319.**

**RESOLUTION NO : CCORP0020/21**

**AGENDA ITEM/SUBJECT : MUNICIPAL COST CONTAINMENT MEASURES AS PER MUNICIPAL COST CONTAINMENT REGULATION**

Council at its meeting held on the 9<sup>th</sup> December 2021 considered the above matter. Following discussion, it was,

**RESOLVED AS FOLLOWS:**

- i) THAT council note savings for 2021/22 Annual Cost Containment report,*
- ii) THAT Council approve the Municipal cost containment report.*

**CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES**

**NAME OF MUNICIPAL MANAGER : MR GM SINEKE**

**SIGNATURE OF MUNICIPAL MANAGER**

:  \_\_\_\_\_

**DATE OF SIGNATURE**

: 15/12/2021

Cost Containment Annual Report				
measures	Budget	Q1	Q2	Savings
	R00	R00	R00	R00
Use of consultants	4,179,081.00	1,088,236.98		3,090,844.02
Vehicles used for political office bearers	1,307,950.00	81,796.02		1,226,153.98
Travel and subsistence	237,196.00	75,586.77		161,609.23
Domestic accommodation	832,992.00	38,439.13		794,552.87
Sponsorships, events and catering	3,137,771.50	80,769.17		3,057,002.33
Communication	4,072,579.00	697,388.72		3,375,190.28
Other related expenditure items	2,748,720.22	376,787.64		2,371,932.58
<b>Total</b>	<b>16,516,289.72</b>	<b>2,439,004.43</b>		<b>14,077,285.29</b>

Cost Containment Quaterly Report			
Cost containment measures	Budget	Total Expenditure	Savings
	R00	R00	R00
Use of consultants	1,044,770.25	1,088,236.98	- 43,466.73
Vehicles used for political politica bearers	326,987.50	81,796.02	245,191.48
Travel and subsistence	59,299.00	75,586.77	- 16,287.77
Domestic accommodation	208,248.00	38,439.13	169,808.87
Sponsorships, events and catering	784,442.88	80,769.17	703,673.71
Communication	1,018,144.75	697,388.72	320,756.03
Other related expenditure items	687,180.06	376,787.64	310,392.42
<b>Total</b>	<b>4,129,072.43</b>	<b>2,439,004.43</b>	<b>1,690,068.00</b>