

# UBUHLEBEZWE

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## MUNICIPALITY

From the Office of the Municipal Manager

**EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD AT 10H00 ON THE 25<sup>TH</sup> JANUARY 2022, AT SOWETO HALL, MORNINGSIDE.**

**RESOLUTION NO : CBTO12/22**

**AGENDA ITEM/SUBJECT : MUNICIPAL COST CONTAINMENT MEASURES AS PER MUNICIPAL COST CONTAINMENT REGULATION**

Council at its meeting held on the 25<sup>th</sup> January 2022 considered the above matter. Following discussion, it was

***RESOLVED AS FOLLOWS:***

- i) THAT Council note the savings for 2021/22 Annual Cost Containment report,*
- ii) THAT Council approve the Municipal Cost Containment report.*

**CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES**

**NAME OF MUNICIPAL MANAGER : MR GM SINEKE**

**SIGNATURE OF MUNICIPAL MANAGER : \_\_\_\_\_**

**DATE OF SIGNATURE : 24/01/2022**

Cost Containment Annual Report						
measures	Budget	Q1	Q2	Q3	Q4	Savings
	R00	R00	R00	R00	R00	R00
Use of consultants	4 179 081.00		1 088 236.98	787 473.08		2 303 370.94
Vehicles used for political office bearers	1 307 950.00		81 796.02	86 773.92		1 139 380.06
Travel and subsistence	237 196.00		75 586.77	45 464.22		116 145.01
Domestic accommodation	832 992.00		38 439.13	206 163.57		588 389.30
Sponsorships, events and catering	3 137 771.50		80 769.17	252 277.22		2 804 725.11
Communication	4 072 579.00		697 388.72	754 169.41		2 621 020.87
Other related expenditure items	2 748 720.22		376 787.64	389 981.59		1 981 950.99
<b>Total</b>	16 516 289.72		2 439 004.43	2 522 303.01		11 554 982.28

Cost Containment Quarterly Report			
Cost containment measures	Budget	Total Expenditure	Savings
	R00	R00	R00
Use of consultants	1 044 770.25	787 473.08	257 297.17
Vehicles used for political political bearers	326 987.50	86 773.92	240 213.58
Travel and subsistence	59 299.00	45 464.22	13 834.78
Domestic accommodation	208 248.00	206 163.57	2 084.43
Sponsorships, events and catering	784 442.88	252 277.22	532 165.66
Communication	1 018 144.75	754 169.41	263 975.34
Other related expenditure items	687 180.06	389 981.59	297 198.47
<b>Total</b>	4 129 072.43	2 522 303.01	1 606 769.42