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MUNICIPALITY

From the Office of the Municipal Manager

EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD AT 08H30 ON THE 21ST APRIL 2022, AT SOWETO HALL, MORNINGSIDE.

RESOLUTION NO : CBTO68/22

AGENDA ITEM/SUBJECT : REPORT ON THE MUNICIPAL COST CONTAINMENT MEASURES AS PER MUNICIPAL COST CONTAINMENT REGULATION

Council at its meeting held on the 21st April 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

- i) THAT Council note the 2021/22 Annual Cost Containment report,*
- ii) THAT Council approve the Municipal Cost Containment report for Quarter 3.*

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR GM SINEKE

SIGNATURE OF MUNICIPAL MANAGER : 

DATE OF SIGNATURE : 22/04/2022

Annexure D : Total Cost Savings Disclosure in the In-Year and Annual Report Cost

Measures	Cost Containment In-Year Report Measures					
	Budget	Q1	Q2	Q3	Q4	Savings
	R'000	R'000	R'000	R'000	R'000	
Use of consultants	4 444	1 088	787	2 510	-	59
vehicles use for political office-bearerers	1 466	82	87	369	-	538
Travel and subsitence	237	76	45	40	-	161
Domestic accommodation	1 104	38	206	342	-	586
Sponsorships, events and catering	4 297	81	252	459	-	792
Communication	3 801	697	754	817	-	2 269
Other related expenditures	2 749	377	390	395	-	1 162
Total	18 098	2 439	2 522	4 932	-	5 566

Cost Contatiment Annual Report

Cost Containment Measures	Budget	Total Expenditure	Savings
	R'000	R'000	R'000
Use of consultants	4 444	4 386	59
vehicles use for political office-bearerers	1 466	538	538
Travel and subsitence	237	161	161
Domestic accommodation	1 104	586	586
Sponsorships, events and catering	4 297	792	792
Communication	3 801	2 269	2 269
Other related expenditures	2 749	1 162	1 162
Total	18 098	9 893	5 566