

UBUHLEBEZWE

Telephone: 039 – 834 7700

Fax: 039 – 834 1168

E-mail: mm@ubuhlebezwe.gov.za

Website: www.ubuhlebezwe.gov.za



PO Box 132
29 Margaret Street, Ixopo
KwaZulu - Natal, 3276
South Africa

MUNICIPALITY

From the Office of the Municipal Manager

EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD AT 10H00 ON THE 26TH MAY 2022, AT MANDILINI HALL, MARIATHAL (WARD 4).

RESOLUTION NO : CBTO76/22

AGENDA ITEM/SUBJECT : REPORT ON THE 2022/23 FINAL BUDGET

Council at its meeting held on the 26th May 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

THAT Council approve the final budget for 2022/23 financial year for onward submission to National and Provincial Treasury as well as communities for comments.

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR GM SINEKE

SIGNATURE OF MUNICIPAL MANAGER : gp. R. Sineke

DATE OF SIGNATURE : 31/05/2022

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EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD AT 10H00 ON THE 26TH MAY 2022, AT MANDILINI HALL, MARIATHAL (WARD 4).

RESOLUTION NO : CBTO81/22

AGENDA ITEM/SUBJECT : PROCUMENT PLAN FOR 2022/2023 FINANCIAL YEAR

Council at its meeting held on the 26th May 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

- (i) THAT the Council notes the report,*
- (ii) THAT the Council approves the procurement plan for the forthcoming year 2022/2023.*

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR GM SINEKE

SIGNATURE OF MUNICIPAL MANAGER : pp. [Signature]

DATE OF SIGNATURE : 30/05/2022

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RESOLUTION NO : CBTO82/22

AGENDA ITEM/SUBJECT : 2022/2023 TARIFF OF CHARGES

Council at its meeting held on the 26th May 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

- (i) THAT Council note the report on Tariff of Charges for the 2022/2023 financial year,
- (ii) THAT Council approve the Tariff of Charges for the 2022/2023 financial year, and for halls are as follows:

| Halls hire | Peace Initiative Hall | Soweto Hall | Jolivet Hall | Highflats Hall | Other Halls |
|--|-----------------------|-------------|--------------|----------------|-------------|
| Weddings | R3 150.00 | R2 100.00 | R1 575.00 | R2 100.00 | R 420.00 |
| Funerals/Church | R2 100.00 | R1 470.00 | R1 260.00 | R1 575.00 | R 420.00 |
| Other celebrations | R3 150.00 | R2 100.00 | R1 575.00 | R2 100.00 | R 420.00 |
| Meetings | R1 575.00 | R 840.00 | R 630.00 | R1 365.00 | R 420.00 |
| Refundable Deposit- Halls | R2 100.00 | R1 260.00 | R 315.00 | R 630.00 | R 315.00 |
| Main Boardrooms | R1 050.00 | R 525.00 | - | - | - |
| Other Boardrooms | R 735.00 | R 315.00 | - | - | - |
| Deposit for Boardrooms – refundable | R 420.00 | R 210.00 | - | - | - |

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR GM SINEKE

SIGNATURE OF MUNICIPAL MANAGER : [Signature]

DATE OF SIGNATURE : 30/05/2022

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RESOLUTION NO : CBTO83/22

AGENDA ITEM/SUBJECT : INDIGENT SUPPORT AND FREE BASIC ELECTRICITY

Council at its meeting held on the 26th May 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

THAT Council note the indigents register for the 2022/23 financial year

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR GM SINEKE

SIGNATURE OF MUNICIPAL MANAGER : *GM Sineke*

DATE OF SIGNATURE : 31/05/2022

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RESOLUTION NO : CBTO82/22

AGENDA ITEM/SUBJECT : 2022/2023 BUDGET RELATED POLICIES

Council at its meeting held on the 26th May 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

THAT Council approve 2022/2023 Budget Related Policies from Budget and Treasury Office Including Tariff of charges for Property Rates and other services.

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR GM SINEKE

SIGNATURE OF MUNICIPAL MANAGER : gp. M. Sineke

DATE OF SIGNATURE : 31/05/2022

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RESOLUTION NO : COMM77/22

AGENDA ITEM/SUBJECT : REPORT ON THE SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) / ORGANIZATIONAL SCORECARD FOR THE 2022/23 FINANCIAL YEAR

Council at its meeting held on the 26th May 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

- (i) *THAT Council note the report,*
- (ii) *THAT Council adopt the report ,*
- (iii) *THAT Council approve the 2022/2023 Service Delivery & Budget Implementation Plan as well as the 2022/2023 Organisational Scorecard for implementation and onward submission to all relevant stakeholders.*

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR GM SINEKE

SIGNATURE OF MUNICIPAL MANAGER : pp. [Signature]

DATE OF SIGNATURE : 31/05/2022

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RESOLUTION NO : CCORP85/22

AGENDA ITEM/SUBJECT : REPORT ON THE ORGANISATIONAL STRUCTURE

Council at its meeting held on the 26th May 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

THAT Council adopt the reviewed organisational structure for 2022/23.

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR GM SINEKE

SIGNATURE OF MUNICIPAL MANAGER : *pp. Rmdhau*

DATE OF SIGNATURE : 31/05/2022

