UBUHLEBEZWE

MUNICIPALITY

From the Office of the Municipal Manager

EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD AT 10H00 ON THE 21ST JULY 2022, AT SOWETO HALL, MORNINGSIDE.

RESOLUTION NO : CBTO135/22

AGENDA ITEM/SUBJECT : REPORT ON THE MUNICIPAL COST CONTAINMENT MEASURES AS PER MUNICIPAL COST CONTAINMENT REGULATION

Council at its meeting held on the 21st July 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

(i) *THAT Council note savings for 2021/22 Annual Cost Containment report,*

(ii) *THAT Council approve the Municipal cost containment report.*

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR GM SINEKE

SIGNATURE OF MUNICIPAL MANAGER : _____

DATE OF SIGNATURE : _26/07/2022_

Annexure D : Total Cost Savings Disclosure in the In-Year and Annual Report Cost

Measures	Cost Containment In-Year Report Measures					
	Budget	Q1	Q2	Q3	Q4	Savings
	R'000	R'000	R'000	R'000	R'000	
Use of consultants	6 979	1 088	787	2 510	924	1 670
vehicles use for political office-baearers	1 466	82	87	369	127	801
Travel and subsitence	237	76	45	40	39	37
Domestic accommodation	1 539	38	206	342	530	423
Sponsorships, events and catering	4 297	81	252	459	1 234	2 270
Communication	3 801	697	754	817	1 274	259
Other related expenditures	2 749	377	390	395	553	1 034
Total	21 068	2 439	2 522	4 932	4 681	6 494

Cost Contatiment Annual Report

Cost Containment Measures	Budget	Total Expenditure	Savings
	R'000	R'000	R'000
Use of consultants	6 979	5 309	1 670
vehicles use for political office-baearers	1 466	665	801
Travel and subsitence	237	200	37
Domestic accommodation	1 539	1 116	423
Sponsorships, events and catering	4 297	2 026	2 270
Communication	3 801	3 542	259
Other related expenditures	2 749	1 715	1 034
Total	21 068	14 574	6 494