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MUNICIPALITY

From the Office of the Municipal Manager

EXTRACT FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD AT 10H00 ON THE 7TH OCTOBER 2022, AT SOWETO HALL, MORNINGSIDE.

RESOLUTION NO : CBTO243/22

AGENDA ITEM/SUBJECT : REPORT ON THE MUNICIPAL COST CONTAINMENT MEASURES AS PER MUNICIPAL COST CONTAINMENT REGULATION

Council at its meeting held on the 7th October 2022 considered the above matter. Following discussion, it was,

RESOLVED AS FOLLOWS:

- (i) THAT Council note the savings for 2022/23 Annual Cost Containment report,*
- (ii) THAT Council approve the Municipal Cost Containment report.*

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF MUNICIPAL MANAGER : MR ME MKHIZE

SIGNATURE OF MUNICIPAL MANAGER : _____

DATE OF SIGNATURE : _____

07/10/2022

Annexure D : Total Cost Savings Disclosure in the In-Year and Annual Report Cost

Measures	Cost Containment In-Year Report Measures					
	Budget	Q1	Q2	Q3	Q4	Savings
	R'000	R'000	R'000	R'000	R'000	
Use of consultants	7 584	780	-	-	-	6 803
vehicles use for political office-baeareers	1 510	84	-	-	-	84
Travel and subsitence	4 410	1 191	-	-	-	1 191
Domestic accommodation	653	139	-	-	-	139
Sponsorships, events and catering	3 860	411	-	-	-	411
Communication	2 793	733	-	-	-	733
Other related expenditures	3 364	495	-	-	-	495
Total	24 173	3 833	-	-	-	9 856

Cost Contatiment Annual Report

Cost Contaiment Measures	Budget	Total Expenditure	Savings
	R'000	R'000	R'000
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