

Annexure D : Total Cost Savings Disclosure in the In-Year and Annual Report Cost

Measures	Cost Containment In-Year Report Measures					
	Budget	Q1	Q2	Q3	Q4	Savings
	R'000	R'000	R'000	R'000	R'000	
Use of consultants	8,148	1,207				1,207
vehicles use for political office-baeareers	1,100	194				194
Travel and subsitence	3,698	127				127
Domestic accommodation	1,772	298				298
Sponsorships, events and catering	5,786	1,288				1,288
Communication	3,156	191				191
Other related expenditures	3,407	563				563
Total	27,066	3,868	-	-	-	3,868

Cost Contatiment Annual Report

Cost Contaiment Measures	Budget	Total Expenditure	Savings
	R'000	R'000	R'000
Use of consultants	8,148	830	7,318
vehicles use for political office-baeareers	1,100	81	1,019
Travel and subsitence	3,698	798	2,900
Domestic accommodation	1,772	145	1,627
Sponsorships, events and catering	5,786	158	5,628
Communication	3,156	598	2,558
Other related expenditures	3,407	289	3,118
Total	27,066	2,899	24,168